

# Annual Urban Renewal Report, Fiscal Year 2013 - 2014

## Levy Authority Summary

Local Government Name: BELMOND  
Local Government Number: 99G948

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BELMOND DUMOND EST URBAN RENEWAL	99012	2

**TIF Debt Outstanding:** 71,027

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	8,572	6,000	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	51,814
TIF Sp. Revenue Fund Interest:	11
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>51,825</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	54,063
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>54,063</b>

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	6,334	6,000	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 10,630

## Urban Renewal Area Data Collection

Local Government Name: BELMOND (99G948)  
 Urban Renewal Area: BELMOND DUMOND EST URBAN RENEWAL  
 UR Area Number: 99012  
 UR Area Creation Date: 11/1996

UR Area Purpose: To provide an economic development area of the city for residential development through public improvements including: sanitary & storm sewer and water mains, paved streets, electric and gas and cable facilities.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BELMOND CITY/B-K SCH/DUMOND EST UR TIF INCREM	99129	99130	1,569,372
BELMOND CITY AG/B-K SCH/DUMOND EST UR TIF INCREM	99131	99132	0

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,002,100	0	0	0	-9,260	2,992,840	0	2,992,840
Taxable	0	1,585,604	0	0	0	-9,260	1,576,344	0	1,576,344
Homestead Credits									17

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:** **8,572** **6,000** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 51,814  
 TIF Sp. Revenue Fund Interest: 11  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 51,825**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 54,063  
 Returned to County Treasurer: 0  
**Total Expenditures: 54,063**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:** **6,334** **6,000** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For BELMOND DUMOND EST URBAN RENEWAL

### Dumond Estates-Infrastructure

Description:	Infrastructure Improvements (water, sanitary sewer, storm sewer, electricity, gas, cable, etc.), property taxes, closing costs on sales of lots, etc.
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

### Dumond Estates-Maintenance

Description:	Maintenance (e.g. mowing, paying taxes, etc.)
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For BELMOND DUMOND EST URBAN RENEWAL

### Dumond TIF Bonds

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	62,695
Interest:	3,169
Total:	65,864
Annual Appropriation?:	No
Date Incurred:	02/04/1998
FY of Last Payment:	2016

### Internal Loan

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	5,163
Interest:	0
Total:	5,163
Annual Appropriation?:	No
Date Incurred:	10/07/2013
FY of Last Payment:	2014

## Non-Rebates For BELMOND DUMOND EST URBAN RENEWAL

TIF Expenditure Amount:	5,163
Tied To Debt:	Dumond TIF Bonds
Tied To Project:	Dumond Estates-Maintenance

TIF Expenditure Amount:	48,900
Tied To Debt:	Dumond TIF Bonds
Tied To Project:	Dumond Estates-Infrastructure

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2014

♣ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### TIF Taxing District Data Collection

Local Government Name: BELMOND (99G948)  
 Urban Renewal Area: BELMOND DUMOND EST URBAN RENEWAL (99012)  
 TIF Taxing District Name: BELMOND CITY/B-K SCH/DUMOND EST UR TIF INCREM  
 TIF Taxing District Inc. Number: 99130  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2000  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2016

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1997

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,002,100	0	0	0	-9,260	2,992,840	0	2,992,840
Taxable	0	1,585,604	0	0	0	-9,260	1,576,344	0	1,576,344
Homestead Credits									17

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	1,576,344	1,569,372	6,972	229

FY 2014 TIF Revenue Received: 51,814

### TIF Taxing District Data Collection

Local Government Name: BELMOND (99G948)  
 Urban Renewal Area: BELMOND DUMOND EST URBAN RENEWAL (99012)  
 TIF Taxing District Name: BELMOND CITY AG/B-K SCH/DUMOND EST UR TIF INCREM  
 TIF Taxing District Inc. Number: 99132  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2000  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2016

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1997

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	13,200	0	0	0	0

FY 2014 TIF Revenue Received: 0